



**HÔPITAL
NOTRE-DAME
HOSPITAL
(HEARST)**

**ANNUAL
REPORT**

2020 | 2021



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705-362-4291

www.ndh.on.ca

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INTRODUCTION

Our annual report is once again a shortened format this year given the COVID-19 pandemic which we continue to face as we prepare this document. The publication is limited to summarized current events, financial analyses and some of our Foundation's activities.

It is indeed of great importance to recognize the tremendous effort of our entire staff and doctors which faced unprecedented times this past year in the context of the COVID-19 pandemic. Consequently, defined and segregated spaces has been created for patients showing COVID-19 symptoms in the emergency and acute care units. Our laboratory is now equipped with a tool for rapid testing of COVID-19 for our hospitalized patients. We are ever so grateful to Dr. Gauvin, who successfully led the team responsible for the implementation of numerous policies to protect our employees and patients against COVID-19. We also wish to thank all of our doctors for their advice and guidance, the Maison Renaissance for opening its doors to some of our patients that needed to be relocated early on in the pandemic, our retired employees who so lent a helping hand in this time of crisis, the media who helped us share valuable information to the public and, last but not least, our staff, who, despite apprehension, mental exhaustion and physical fatigue, managed to keep their heads up high and put on a beautiful smile when taking care of our precious patients.

We were able to support the Maison Renaissance, the Foyer des Pionniers and the community of Constance Lake First Nation as they each dealt with COVID-19 outbreaks. We have taken charge of relocating the COVID-19 Assessment Centre, relaunched the weekly communications with our regional health partners, in addition to holding information sessions when needed for all hospital employees, providing updates and shedding light on some information and the countless changes announced by the Government of Ontario. We have offered a COVID-19 vaccination clinic for our patients, employees and doctors at high risk.

Sincere thanks to all for their un
times.

The management



BOARD OF DIRECTORS

2020-2021



MICHEL BRIÈRE
BOARD CHAIR



JOËLLE ZORZETTO
BOARD VICE-CHAIR



JOSÉE DALLAIRE
TREASURER



LIZA FORTIER
SECRETARY / CHIEF
EXECUTIVE OFFICER



DR RICHARD CLAVEAU
CHIEF OF THE
MEDICAL STAFF



DRE LIANNE GAUVIN
PRESIDENT OF THE
MEDICAL STAFF



NADIA
BOISSONNEAULT-
ALARY
MEMBER



ISABELLE
CHOUINARD-ROY
MEMBER



LOUIS CORBEIL
MEMBER



ELIZABETH HOWE
MEMBER



JOSÉE RINGUETTE
MEMBER



MANON
THERRIEN-PINTO
MEMBER

FRENCH LANGUAGE SERVICES

As stipulated in its linguistic policy, Hôpital Notre-Dame Hospital is a French-language health institution that provides quality care in both official languages.

On October 16, 2019, Hôpital Notre-Dame Hospital received the attestation of compliance with all the requirements of the designation under the French Language Services Act, including the measures in place to ensure the active offer of services in French.

In addition, this year, Hôpital Notre-Dame Hospital submitted its attestation of compliance under the *French Language Services Act*, as an organization providing public services in French.

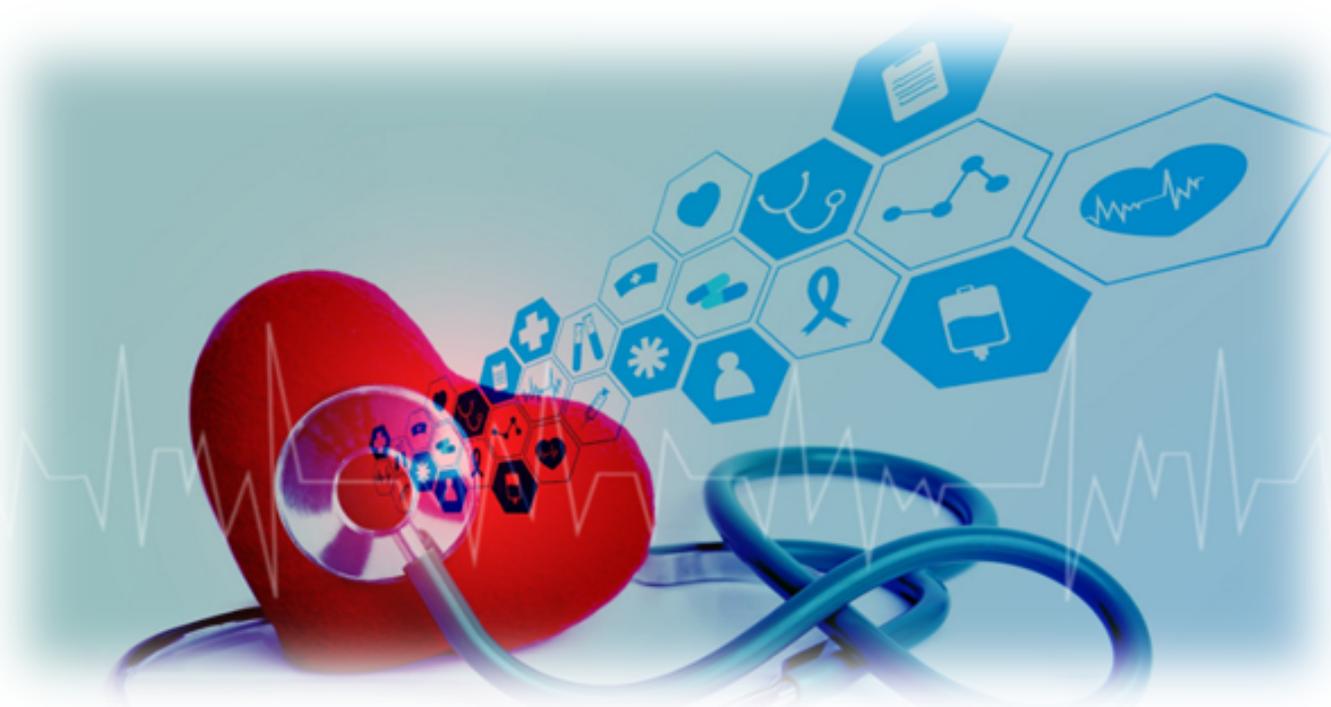
Hôpital Notre-Dame Hospital is committed to continuing to provide quality French language services to Francophones and to demonstrate compliance with the designation criteria.

[HTTPS://WWW.ONTARIO.CA/LAWS/REGULATION/930398](https://www.ontario.ca/laws/regulation/930398)



ANNUAL STATS

	2020-21	2019-20	2018-19
Number of patients admitted	480	523	530
Number of patient days – Acute Care	6 076	7 950	6 851
Number of patient days – Long-Term Care	7 652	7 686	7 689
Births	54	47	56
Surgical procedures - inpatients	66	78	59
Surgical procedures - outpatients	564	736	733
Number of visits – Ambulatory Services:			
Electrocardiograms	1 329	1 705	1 815
Medical Imaging	7 043	7 852	7 174
Laboratory	10 476	12 078	12 285
Clinical Nutrition	229	366	398
Physiotherapy	3 052	4 598	4 690
Respiratory Therapy	149	132	194
Emergency	8 965	12 160	11 138
Number of visits – Specialty Clinics	3 042	4 721	5 033
Number of ambulance calls	631	734	867



SUMMARY OF STATEMENT OF OPERATIONS AND ASSETS

HÔPITAL NOTRE-DAME HOSPITAL (HEARST)

SUMMARY STATEMENT OF OPERATIONS AND NET ASSETS

YEAR ENDED MARCH 31, 2021

	Budget (Unaudited)	2021 Actual	2020 Actual
REVENUES			
North East LHIN	\$ 14,323,661	\$ 14,759,893	\$ 14,141,658
One-time funding	780,630	1,998,426	779,694
Cancer Care Ontario	295,000	256,946	272,019
Amortization of deferred capital contribution - equipment	209,235	244,962	239,697
Recoveries and miscellaneous	1,471,763	1,502,138	1,677,473
Patient related	641,800	591,837	644,746
Differential and co-payment	540,000	484,839	661,937
	<u>18,262,089</u>	<u>19,839,041</u>	<u>18,417,224</u>
EXPENSES			
Salaries and wages	9,638,953	9,842,847	9,459,225
Medical staff remuneration	795,100	864,120	794,409
Employee benefits	2,866,620	2,976,296	2,633,208
Supplies and other expenses	3,202,505	3,730,081	3,509,108
Drugs, medical and surgical supplies	971,800	930,292	932,608
Interest on long-term debt	12,653	12,653	14,595
Amortization of equipment	753,954	579,397	665,811
CLFN - Aging at Home	20,504	18,000	20,504
Amortization of building - net	38,276	20,820	21,810
	<u>18,300,365</u>	<u>18,974,506</u>	<u>18,051,278</u>
EXCESS OF REVENUES OVER EXPENSES (EXPENSES OVER REVENUES) BEFORE OTHER PROGRAMS	<u>(38,276)</u>	<u>864,535</u>	<u>365,946</u>
OTHER PROGRAMS			
Revenues	758,381	763,914	760,613
Expenses	(758,381)	(763,914)	(760,613)
	<u>-</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER EXPENSES (EXPENSES OVER REVENUES)	<u>\$ (38,276)</u>	<u>864,535</u>	<u>365,946</u>
NET ASSETS, BEGINNING OF YEAR		<u>4,066,200</u>	<u>3,700,254</u>
NET ASSETS, END OF YEAR		<u>\$ 4,930,735</u>	<u>\$ 4,066,200</u>

SUMMARY STATEMENT OF FINANCIAL POSITION

HÔPITAL NOTRE-DAME HOSPITAL (HEARST)

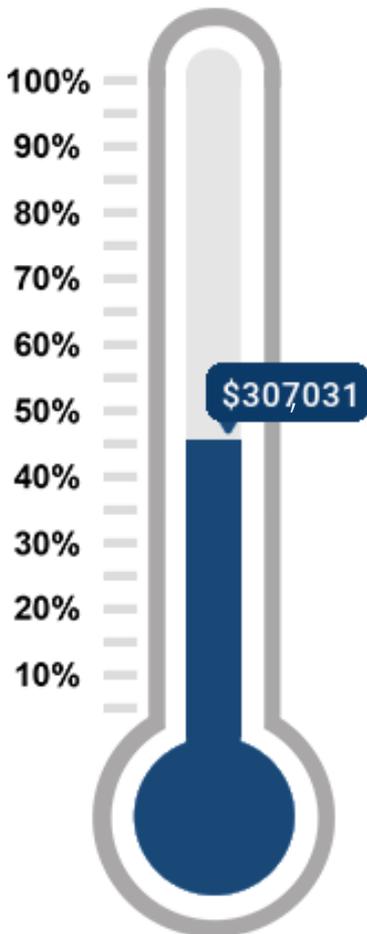
SUMMARY STATEMENT OF FINANCIAL POSITION

MARCH 31, 2021

	2021	2020
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 5,542,244	\$ 4,370,378
Short-term investment	665,320	216,871
Accounts receivable	1,010,887	990,577
Inventories	271,196	259,857
Prepaid expenses	226,623	210,237
	<u>7,716,270</u>	<u>6,047,920</u>
NOTES RECEIVABLE	97,276	37,648
INVESTMENTS	461,194	878,100
CAPITAL ASSETS	10,643,296	11,011,927
PROJECTS IN PROGRESS	207,563	427,665
	<u>\$ 19,125,599</u>	<u>\$ 18,403,260</u>
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 2,744,265	\$ 2,430,883
Deferred revenue	497,569	480,004
Current portion of long-term debt	42,000	40,000
	<u>3,283,834</u>	<u>2,950,887</u>
DEFERRED CONTRIBUTIONS AND CAPITAL GRANTS	311,595	667,816
DEFERRED CAPITAL CONTRIBUTIONS	8,087,557	8,204,783
LONG-TERM DEBT	189,289	231,184
POST-EMPLOYMENT BENEFITS PAYABLE	2,322,589	2,282,390
	<u>14,194,864</u>	<u>14,337,060</u>
NET ASSETS		
INVESTED IN CAPITAL ASSETS	2,324,450	2,535,960
UNRESTRICTED SURPLUS	2,606,285	1,530,240
	<u>4,930,735</u>	<u>4,066,200</u>
	<u>\$ 19,125,599</u>	<u>\$ 18,403,260</u>

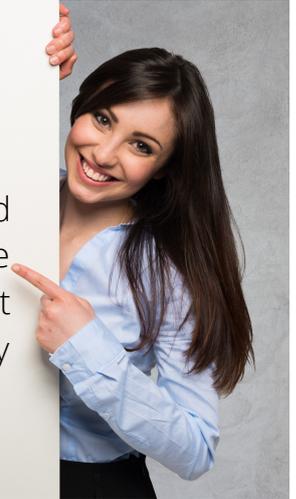
CLAUDE GIROUX PHYSIOTHERAPY CENTRE

Goal: \$700,000



GOAL= \$700,000

Approximately \$700,000 is to be raised for the expansion project and the purchase of state-of-the-art equipment for the Claude Giroux Physiotherapy Centre.



Thanks to generous donations, **\$36,122.25** was raised during the radiothon for the renovations of the Claude Giroux Physiotherapy Centre. Thanks to Moose FM and our supportive communities!



A big thank you to Dr. Dick's Kitchen - Pampered Chef for choosing to donate the proceeds of its January 2021 record sales to the Claude Giroux Physiotherapy Centre project. A generous donation of **\$7,000** was made. We are very grateful.



FOUNDATION 50/50 LOTTERY

NEW MONTHLY LOTTERY

Fondation
50/50
LOTTO
Foundation

When you **WIN**,
your hospital **WINS** too!

Get your tickets at:
www.ndhf5050.ca

Raffle licence: RAF1200710

Guaranteed prize of **\$3,000**

The profits will allow Notre-Dame Hospital
to meet its priority needs.

BEST VALUE

100
CHANCES

\$40

30
CHANCES

\$20

10
CHANCES

\$10

NEW MONTHLY LOTTERY

Guaranteed prize of \$3,000

Fondation
50/50
LOTTO
Foundation

When you **WIN**,
NOTRE-DAME HOSPITAL
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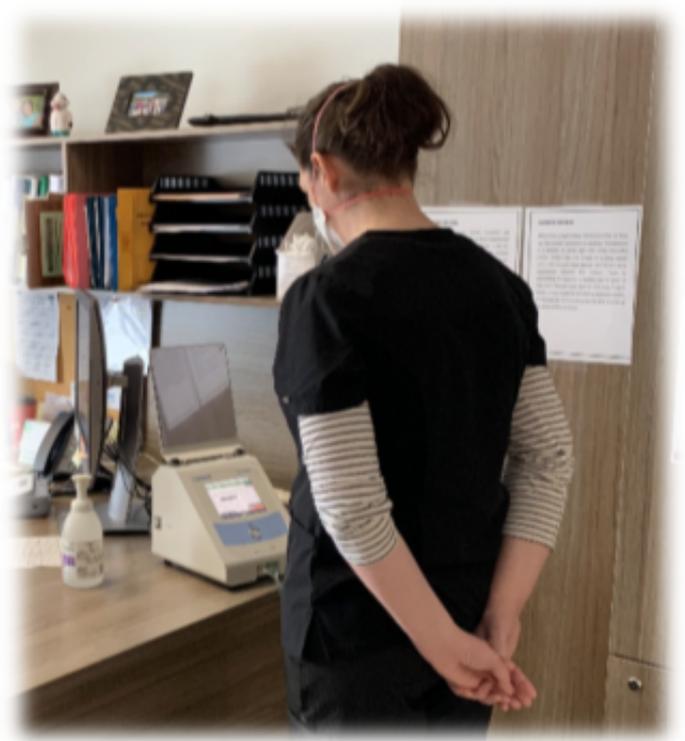
Get your tickets at
www.ndhf5050.ca

Raffle licence: RAF1200710

The profits will allow Notre-Dame Hospital
to meet its priority needs.

CANADIAN MEDICAL ASSOCIATION FONDATION GRANT

The grant we received from the Canadian Medical Association Foundation, through the COVID-19 Community Hospital Fund, allowed Hôpital Notre-Dame Hospital to purchase a mannequin for training, a new ventilator, a mask-fitting machine and covered the training for the staff. We thank the CMA Foundation for its generosity!



FONDATION  CMA
AMC FOUNDATION